

ORDINANCE NO. 5987

AN ORDINANCE making appropriations of \$25,000 to the Grant Fund, of \$687,696 to the Park Acquisition and Development Fund, of \$196,492 to the River and Flood Control Construction Fund, and of \$540,191 to the County Road Construction Fund from a transfer from the Community Development Block Grant Fund and other miscellaneous sources to implement 1982 program year projects; amending Ordinance No. 5757, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$25,000 to the Grant Fund from a transfer from the Community Development Block Grant Fund for Snoqualmie Flood Impact Mitigation Program, Grant File No. 204.

SECTION 2. There is hereby approved and adopted an appropriation of \$687,696 to the Park Acquisition and Development Fund from a transfer from the Community Development Block Grant Fund for 132nd Square Park (Lake Washington No. 7), C.I.P. Project No. 081634; Ravensdale Park, C.I.P. Project No. 070306; Lake Wilderness, C.I.P. Project No. 040211; Duvall Park, C.I.P. Project No. 081725; Skyway, C.I.P. Project No. 070241; White Center, C.I.P. Project No. 070271; Lake Grove (Federal Way No. 7), C.I.P. Project No. 080901; and Marymoor Park, C.I.P. Project No. 030061.

SECTION 3. There is hereby approved and adopted an appropriation of \$196,492 to the River and Flood Control Construction Fund from a transfer from the Community Development Block Grant Fund for White Center Drainage Improvements, C.I.P. Project No. 045226.

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1 SECTION 4. There is hereby approved and adopted an appro-
2 priation of \$540,191 to the County Road Construction Fund from a
3 transfer from the Community Development Block Grant Fund in the
4 amount of \$506,191, from a transfer from the Park Acquisition
5 and Development Fund in the amount of \$26,000, and from Non-
6 Governmental Project Reimbursement in the amount of \$8,000 for
7 Riverbend Estates, C.I.P. Project No. 500282; Interurban Bike
8 Trail, C.I.P. Project No. 700477; Kenmore Steps, C.I.P. Project
9 No. 100182; Renton Avenue Sidewalk/Landscaping, C.I.P. Project
10 No. 600282; N.E. 177th Street Sidewalk/Landscaping, C.I.P. Pro-
11 ject No. 100282; 11th Avenue N.E. Drainage, C.I.P. Project No.
12 100779.

13 SECTION 5. There is hereby approved and adopted a transfer
14 of \$22,200 from Local Participation in H&CD Projects, C.I.P.
15 Project No. 999079 in the County Road Construction Fund to N.E.
16 177th Street Sidewalk/Landscaping, Kenmore Steps, Renton Avenue
17 Sidewalk/Landscaping, and Interurban Trail.

18 SECTION 6. Ordinance No. 5757, Section 70, as amended, is
19 hereby amended to read as follows:

20 From the several capital improvement project funds there
21 are hereby appropriated and authorized to be disbursed the
22 following amounts for the specific projects identified and con-
23 tained in Attachment No. 1 of this ordinance as amended and
24 modified herein.
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River and Flood Control Construction

(((\$185,200)) \$381,692

Park Acquisition and Development

(((\$2,213,271)) \$2,900,967

County Road Construction

(((\$3,478,053)) \$4,018,244

INTRODUCED AND READ for the first time this 26th
day of April, 1982.

PASSED this 17th day of May, 1982.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Lois North
Chairman

ATTEST:

Deborah M. Amene
DEPUTY Clerk of the Council

APPROVED this 26th day of May, 1982.

Randy Reed
King County Executive

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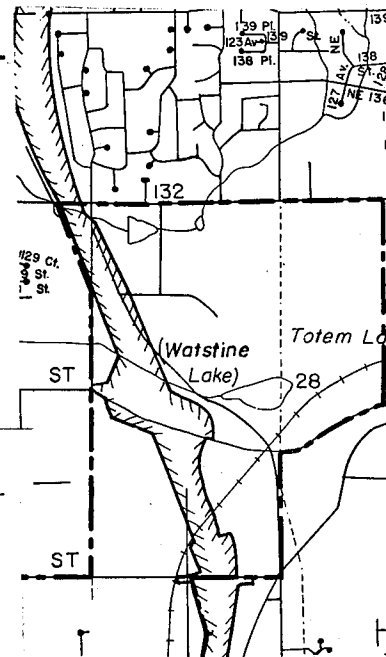
Project: 081634 Lake Washington #7 (132 Square)

Description:

Council District: No. 3
CIP Planning Area: Eastside

This project would provide for the acquisition of approximately 9.7 acres. An additional \$60,000 was provided in 1979 toward the acquisition and development of this site from the H&CD Block Grant. 1980 Community Development Block Grant funds will be utilized to design and develop an active sports field. When completed, this community park will include a softball field, soccer/baseball field, children's play area, parking, paths, and landscaping. \$96,520 in H&CD funds were added in 1981 to construct a soccer/football field.

In 1982, an H&CD Block Grant of \$100,000 will fund construction of a second restroom, site irrigation, and installation of a backstop for the ballfield.



Project Comparison

(vs. Last Council Approval) No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate 1975 \$94,000

Status:

Bids were opened July 30, 1981. Construction initiated in September with expected completion in October, 1982.

Project Data:

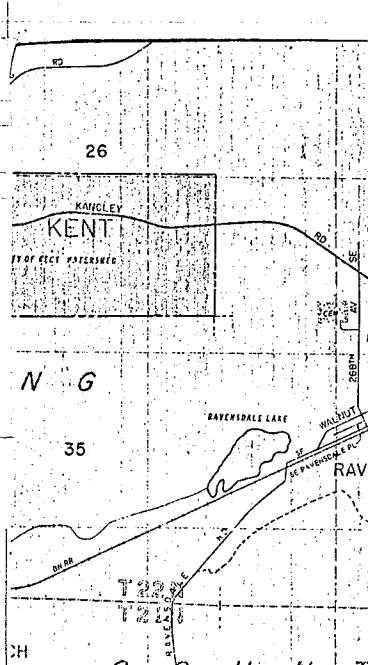
FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - TO BE DETERMINED
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	53356	NEIGHBORHOOD PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-80 (A)	EXISTING BUDGET (B)	1982 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF	1983	1984	1985	1986	1987
--- EXPENDITURE DATA ---										
PRELIM ENGINEERING	3,220	21,705	7,700	32,625	*					
ACQUISIT RIGHT/WAY	157,137			157,137	*					
CONSTRUCTION	7,338	194,793	88,550	290,681	*					
CONTINGENCY		1,775	3,750	5,525	*					
TOTAL PRIOR TO 1977	198			198	*					
EXPENDITURE TOTALS	167,893	218,273	100,000	486,166	*					
--- REVENUE SOURCES ---										
36951 (A) GENERAL OBLIGATION BONDS		2,473		2,473	*					
37246 (A) CONTRBTN-COMM. DIV. BLOCK		215,800	100,000	315,800	*					
PRIOR YRS REV	167,893			167,893	*					
REVENUE TOTALS	167,893	218,273	100,000	486,166	*					
REVENUE AVAILABLE	318,273	REVENUE PENDING	0		*					

Description:

Council District: 9
CIP Planning Area: S.E. Central

An amount of \$27,500 will be used for initial renovation of the Ravensdale Community Building, commonly called the Gracie Hansen Building. Funds are to be used specifically for roof reconstruction, including necessary design and administrative costs. An amount of \$45,021 was received from S.E. Central Community Allocation in 1979 for the master plan including an athletic field. In 1982, a H&CD Block Grant of \$155,842 will continue renovation of the Gracie Hansen building. Electrical and restroom improvements are needed to bring the building up to code. Other planned improvements include interior roof work, building insulation, provision for handicapped access to restrooms and painting.



Project Comparison

(vs. Last Council Approval) No Changes To Be Abandoned To Be Merged Total Cost Change Site Change

New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate (1978) \$27,500

Additional improvements are scheduled for 1982. Previously funded improvements are complete.

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST	G00	R
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION -	272nd AVE SE RAVENSDALE WASH	
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE		
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDE		
PROGRAM	53355	COMMUNITY PARKS	FUTURE FUNDING REQUIRED TO COMPLTFE PRO		

OPTION	EXPENDITURES TO 12-31-80 (A)	EXISTING BUDGET (B)	1982 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS (A+B+C)	1983	1984	1985	1986	1987	TOTAL
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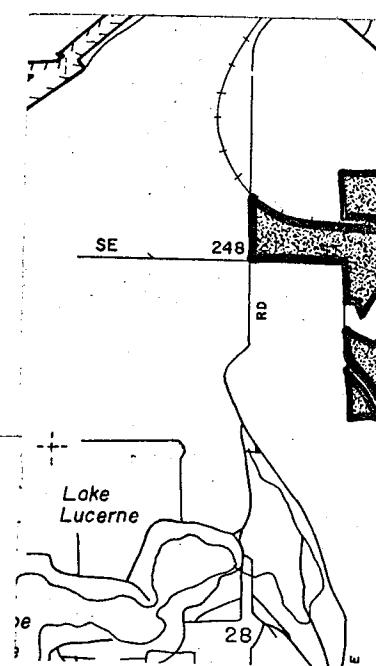
---EXPENDITURE DATA---

PRELIM ENGINEERING	3,806		11,544	15,350	*					*
CONSTRUCTION	44,378	74,054	134,371	252,803	*					*
CONTINGENCY			9,927	9,927	*					*
EXPENDITURE TOTALS	48,184	74,054	155,842	278,060	*					*
- REVENUE SOURCES -										
36951 (A) GENERAL OBLIGATION BONDS		42,125		42,125	*					*
37246 (A) CONTRBTN-COMM. DIV. BLOCK		31,929	155,842	187,771	*					*
PRIOR YRS REV	48,184			48,184	*					*
REVENUE TOTALS	48,184	74,054	155,842	278,080	*					*
REVENUE AVAILABLE	229,896		REVENUE PENDING	0	*					*

Description:

Council District: No. 9
CIP Planning Area: S.E. Central

This major urban 108-acre park is located at 224th Avenue Southeast and Southeast 248th Street. Improvements include beach improvements and new pier, bathhouse and concession building. An amount of \$36,470 was added in 1977 for construction of two tennis courts from the EDA Public Works Bill. An amount of \$16,040 was provided in 1979 from an H&CD Block Grant for the construction of a Tot Lot. \$30,000 was added from fund balance in 1981 to provide a new water system and hook-up. An H&CD Block Grant in the amount of \$200,000 is provided in 1982 to pave the parking lot, and re-route drainage.



Project Comparison

(vs. Last Council Approval) No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate 1975 \$355,150

Status:

Arboretum improvements including installation of a trailer pad, power and well are scheduled for completion in 1981. Parking lot and drainage improvements are scheduled for 1982.

Project Data:

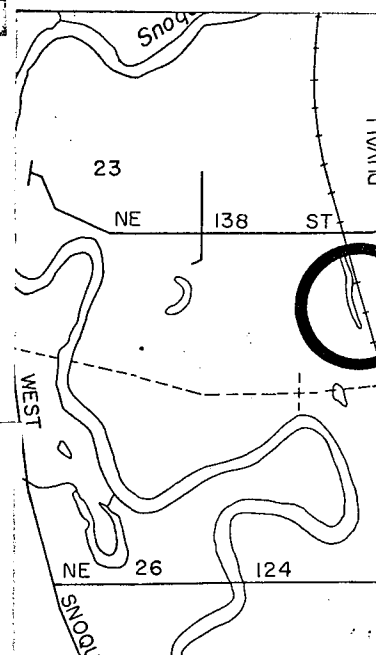
FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - SE 248TH @ GAFFNEY RD
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMEN
PROGRAM	53352	MAJOR URBAN PARKS	FUTURE FUNDING REQUIRED TO COMPLETE P

OPTION	EXPENDITURES TO 12-31-80 (A)	EXISTING BUDGET RECOMMENDED (B)	1982 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF + RECOMMENDED (A+B+C)	1983	1984	1985	1986	1987
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING		2,298	14,815	17,113	*				
CONSTRUCTION	59,576	42,795	172,445	274,816	*				
CONTINGENCY	739	276	12,740	13,755	*				
TOTAL PRIOR TO 1977	<u>323,101</u>			<u>323,101</u>	*				
EXPENDITURE TOTALS	383,416	45,369	200,000	628,785	*				
- - REVENUE SOURCES - -									
37246 (A) CONT-COM. DEV. BLOCK GRANT			200,000	200,000	*				
30110 (A) BEG UNENCUMBERED FUND BAL		45,369		45,369	*				
PRIOR YRS REV	<u>383,416</u>			<u>383,416</u>	*				
REVENUE TOTALS	383,416	45,369	200,000	628,785	*				
REVENUE AVAILABLE	245,369	REVENUE PENDING	0		*				

Project: 081725 Duvall Park

Description:

Council District: No. 3
CIP Planning Area: Snoqualmie



This 22-acre site immediately south of the Duvall city limits on the Fall City-Duvall road was acquired in 1974. Initial development was completed in 1977. An amount of \$30,000 was budgeted in 1978 from the Snoqualmie Valley Community Allocation to complete development of a ballfield.

An additional amount of \$24,081 was budgeted in 1979 for construction of parking area and drainage improvements around the soccer/ball fields.

In 1982, an H&CD Block Grant of \$22,680 will fund park improvements to a second soccer field.

Project Comparison

(vs. Last Council Approval)

- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change

Cost Data:

Original Cost Estimate (1975) \$64,500

Status:

Improvements are scheduled for 1982-1983. The improvements approved in 1978 and 1979 have been completed.

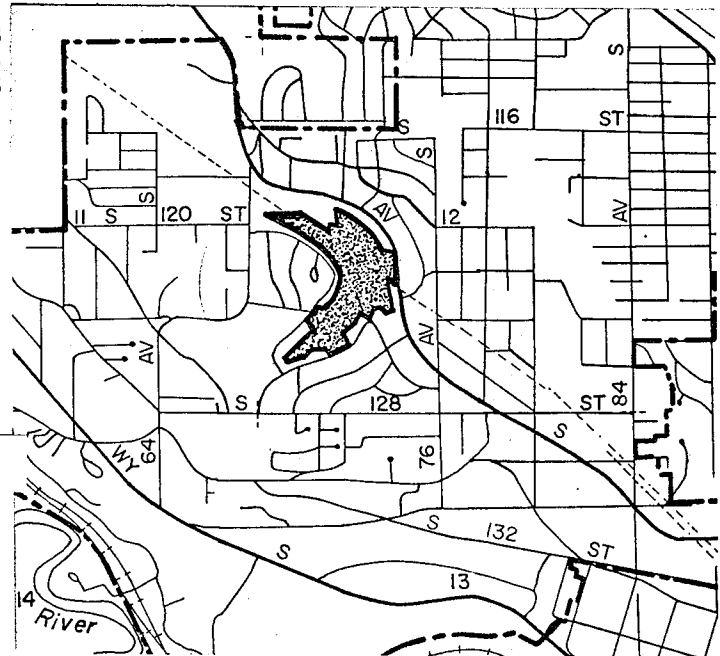
Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION -
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMEN
PROGRAM	53356	NEIGHBORHOOD PARKS	FUTURE FUNDING REQUIRED TO COMPLETE P
OPTION	EXPENDITURES TO 12-31-80 (A)	EXISTING BUDGET RECOMMENDED (B)	1982 BUDGET RECOMMENDED (C)
			EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF (A+B+C)
			1983 1984 1985 1986 1987
-----EXPENDITURE DATA-----			
PRELIM ENGINEERING	1,197		1,680 2,877 *
CONSTRUCTION	61,498		19,555 81,053 *
CONTINGENCY	2,999		1,445 4,444 *
TOTAL PRIOR TO 1977	60,877		60,877 *
EXPENDITURE TOTALS	126,571		22,680 149,251 *
-----REVENUE SOURCES-----			
37246 (A) CONT. C. D. BLOCK			22,680 22,680 *
PRIOR YRS REV	126,571		126,571 *
REVENUE TOTALS	126,571		22,680 149,251 *
REVENUE AVAILABLE	22,680	REVENUE PENDING	0 *

way

Council District: No. 5
 CIP Planning Area: W. Central

ed at Renton Avenue South at 126th Place.
 for the correction of existing drainage
 amount of \$50,000 was appropriated from
 allocation to be used with existing funds
 and provide a new comfort station. Comm-
 it funds will be utilized to provide irri-
 and two (2) tennis courts. In 1982, an
 of \$90,916 will fund the construction of
 Park as well as replacement of the back-
 isting ballfields.



- To Be Abandoned
- Revenue Change
- To Be Merged
- Scope Change
- Total Cost Change
- Schedule Change
- Site Change

Status:

\$228,032.

Comfort station is complete. Bids for irrigation system, tennis courts and fencing have been received with construction planned for Spring, 1982.

03570 PARK ACQUISITION & DVLPMT	DEPARTMENT PRIORITY REQUEST 000	REVISED MARCH 1982
PARKS-337/ACQUIST & DEV	LOCATION - RENTON AVE S AT 126 PL	
PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE	466,895
PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)	466,895
COMMUNITY PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	0

EXPENDITURES 12-31-80 (A)	EXISTING BUDGET (B)	1982 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT PROGRAM TOTAL	TOTAL	**
				1983	1984	1985	1986	1987			
	14,500	6,735	21,235	*					*	21,235	**
7,705	171,214	78,390	257,309	*					*	257,309	**
4,710	7,874	5,791	18,375	*					*	18,375	**
169,976			169,976	*					*	169,976	**
182,391	193,568	90,916	466,895	*					*	466,895	**
ED FUND BAL	11,251		11,251	*					*	11,251	**
TION BONDS	37,337		37,337	*					*	37,337	**
DIV. BLOCK	145,000	90,916	235,916	*					*	235,916	**
182,391			182,391	*					*	182,391	**
182,391	193,568	90,916	466,895	*					*	466,895	**
284,504	REVENUE PENDING 0			*					*		**



Marymoor

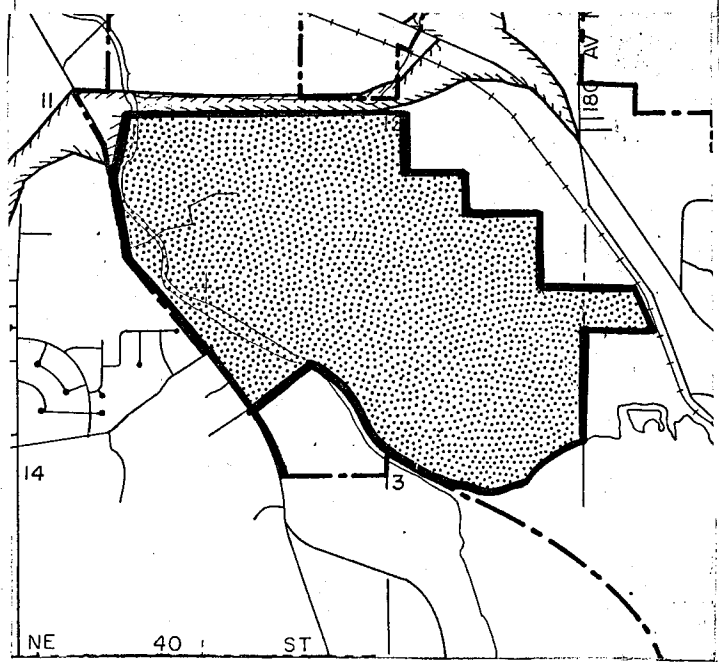
Council District: No. 3
CIP Planning Area: Eastside

Completed in 1977 to Marymoor for paving of two parking lots, benches for the bicycle track, development of a car entry to Lake Sammamish, installation of one baseball field, the Clise Mansion and installation of some perimeter improvements. \$20,000 was from the Eastside Community Allocation and Project Allocation. \$75,161 was budgeted in 1977 for lighting three tennis courts from the EDA. \$5,360 of \$73,130 from the Eastside Community Allocation was for various improvements. In addition in 1980, \$20,000 was received as a gift from Mrs. R. H. Clise, to be used to improve the mansion and to begin work on two barrier free C.I.P. funds for that purpose. (Description continued)

- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- Revenue Change
- Scope Change
- Schedule Change

Status:

\$981,976 The traffic signal is scheduled to be installed by early 1982. Design of the East Access Road is in progress. Acquisition costs are being negotiated but have increased significantly.



CAPITAL IMPROVEMENT PROGRAM

DEPARTMENT PRIORITY REQUEST				REVISED MARCH 1982						
PARKS-337/ACQUIST & DEV				LOCATION -						
PARKS & RECREATION				CURRENT PROJECT COST ESTIMATE						
PARKS CIP				EXPENDED & APPROPRIATED (INC RECOMMENDED)						
REGIONAL PARKS				FUTURE FUNDING REQUIRED TO COMPLETE PROJECT						
EXPENDITURES	EXISTING	1982	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*				OPT/ACCOUNT		
12-31-80	BUDGET	RECOMMENDED	+ RECOMMENDED	1983	1984	1985	1986	1987	PROGRAM	TOTAL
(A)	(B)	(C)	(A+B+C)						TOTAL	
62,409	618	3,236	66,263	*	*	*	*	*	*	66,263
1,143	328,856	212,000-	117,999	*	*	*	*	*	*	117,999
	301,420	637,667	939,087	*	*	*	*	*	*	939,087
	29,000		29,000	*	*	*	*	*	*	29,000
10,508		2,783	13,291	*	*	*	*	*	*	13,291
20,600	400		21,000	*	*	*	*	*	*	21,000
1,356,014			1,356,014	*	*	*	*	*	*	1,356,014
1,450,674	660,294	431,686	2,542,654	*	*	*	*	*	*	2,542,654
RED FUND BAL	20,000	600,000	620,000	*	*	*	*	*	*	620,000
ATION BONDS	22,438		22,438	*	*	*	*	*	*	22,438
ENT EXPENSE	617,856	212,000-	405,856	*	*	*	*	*	*	405,856
OCK GRANT		43,686	43,686	*	*	*	*	*	*	43,686
1,450,674			1,450,674	*	*	*	*	*	*	1,450,674
1,450,674	660,294	431,686	2,542,654	*	*	*	*	*	*	2,542,654
91,977	REVENUE PENDING	0		*	*	*	*	*	*	

White Center Drainage Improvements

Council District: No. 8
 CIP Planning Area: West Central

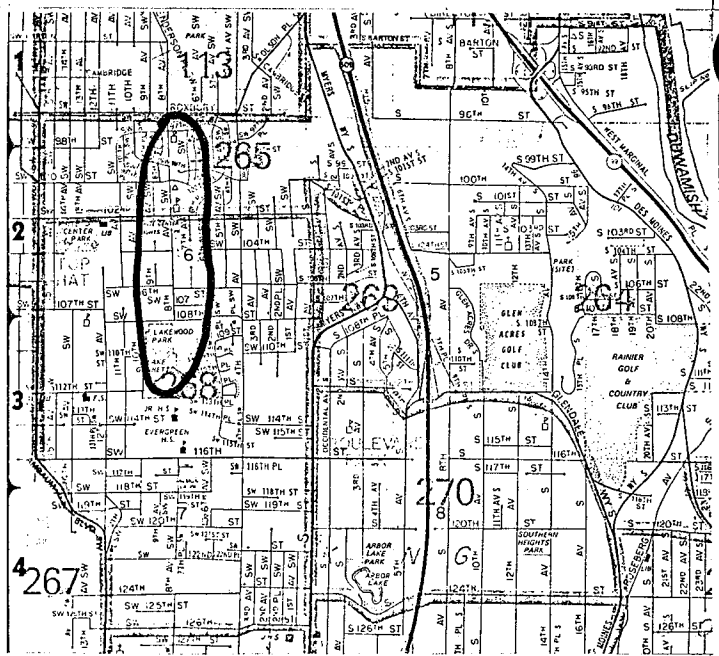
A study recommended several alternatives to the area of White Center. In a second phase, now engineering and technical specifications, cost estimates and a statement will be prepared. Funding for this project includes the needed right of way and construction of the Lake Hicks Storm sewer to the abandoned bypass around Southwest Suburban Sewer Disposal Plant (and 2) the storm drain line between Hicks and 100th St. Implementation for the area upstream (north) will be completed in the next phase of this project.

- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- Revenue Change
- Scope Change
- Schedule Change

Status:

\$728,328
 \$1,005,700

Construction of the regional detention pond and passive park north of Kingston Village and the drainage system south of Kingston Pond will be completed in 1982. Additional block grant funding received.



CAPITAL IMPROVEMENT PROGRAM

03300 RIVER & FLOOD CONTRL CNST DEPARTMENT PRIORITY REQUEST 004 REVISED MARCH 1982
 HYDRAULICS CONSTRUCTION LOCATION - WHITE CENTER
 0 FLOOD CONTROL CURRNT PROJECT COST ESTIMATE 924,777
 3 SURFACE WATER FACILITIES EXPENDED & APPROPRIATED (INC RECOMMENDED) 924,777
 4 DRAINAGE IMPROVEMENTS FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

EXPENDITURES TO 12-31-80	EXISTING BUDGET (A)	1982 RECOMMENDED (B)	EXP + BUDGET RECOMMENDED (A+B+C)	PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT TOTAL
				1983	1984	1985	1986	1987	
95,067	23,502		118,569	*	*	*	*	*	118,569
	265,717	1,553	207,270	*	*	*	*	*	207,270
16,270	14,412	387,692	418,374	*	*	*	*	*	418,374
	336,104	(297,663)	38,441	*	*	*	*	*	38,441
27,899	19,667		47,566	*	*	*	*	*	47,566
5,390	2,890	11,113	19,393	*	*	*	*	*	19,393
1,034		74,130	75,164	*	*	*	*	*	75,164
145,660	582,625	196,492	924,777	*	*	*	*	*	924,777
TRANSFERRED FUND BAL	5,616		5,616	*	*	*	*	*	5,616
SEWER IMPROVEMENT	124,587		124,587	*	*	*	*	*	124,587
MM. DIV. BLOCK	452,422	196,492	648,914	*	*	*	*	*	648,914
145,660			145,660	*	*	*	*	*	145,660
145,660	582,625	196,492	924,777	*	*	*	*	*	924,777
582,625	REVENUE PENDING	0		*	*	*	*	*	

RD HOMESITES

Council District: _____ No. 9 _____
 CIP Planning Area: East County _____

roadside ditches in the Riverbend
 water drainage facilities in the
 subject to frequent flooding. The
 to deal with surface water run-off
 however, use of the land for permanent
 g inadequate to handle the resulting

ges To Be Abandoned To Be Merged Total Cost Change Site Change
 Revenue Change Scope Change Schedule Change

Status:

\$45,755 _____ New in 1982. _____

50 COUNTY ROAD CONSTRUCTION			DEPARTMENT PRIORITY REQUEST		REVISED MARCH, 1982				
ROADS-COUNTY ROAD CONSTRUCTION			LOCATION - RIVERBEND HOMESITE						
ROAD AND STREET CONSTRUCTION			CURRENT PROJECT COST ESTIMATE		49,286				
SPECIALIZED PROJECTS			EXPENDED & APPROPRIATED (INC RECOMMENDED)		<u>49,286</u>				
DISCRETE PROJECTS			FUTURE FUNDING REQUIRED TO COMPLETE PROJECT		0				
EXPENDITURES	EXISTING	1982	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*	OPT/ACCOUNT				
2-31-80	BUDGET RECOMMENDED	+ RECOMMENDED		PROGRAM	TOTAL				
(A)	(B)	(C)	(A+B+C)	1983	1984	1985	1986	1987	TOTAL
	42,511		42,511	*					* 42,511
	2,250		2,250	*					* 2,250
	<u>4,525</u>		<u>4,525</u>	*					* <u>4,525</u>
	49,286		49,286	*					* 49,286
BLK. GRT.	<u>49,286</u>		<u>49,286</u>	*					* <u>49,286</u>
	49,286		49,286	*					* 49,286
1986	REVENUE PENDING	0		*					*

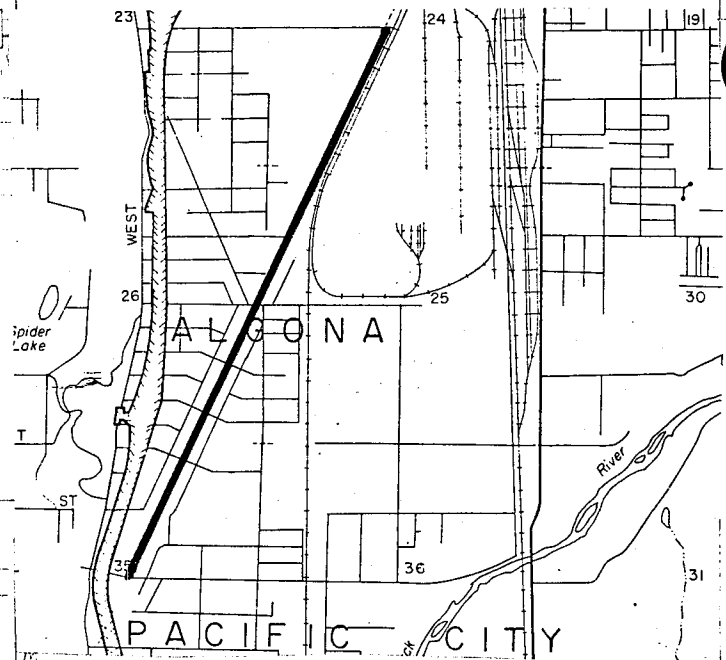


Urban Bike Trail

Council District: No. 8
CIP Planning Area: Green River Valley

Albion-Tacoma Interurban right-of way between Tukwila and Pacific City, a distance of 16 miles.

Construction would provide for the construction of 2.18 miles of bike trail between Algona and Pacific. This portion of the trail would connect with the existing trail which runs from Tukwila to Pacific City. It is recommended that this project be funded with 1982 Community Development Block Grant funds.



- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- Revenue Change
- Scope Change
- Schedule Change

Status:

\$400,000 It is recommended that \$184,800 in 1982 Community Development Block Grant funds be applied to this project. The \$26,000 contribution from Parks will complete Phase I.

COUNTY ROAD CONSTRUCTION				DEPARTMENT PRIORITY REQUEST					REVISED MARCH, 1982	
ROADS-COUNTY ROAD CONSTRUCTION				LOCATION - SOUTH COUNTY						
ROAD AND STREET CONSTRUCTION				CURRENT PROJECT COST ESTIMATE					682,846	
SPECIALIZED PROJECTS				EXPENDED & APPROPRIATED (INC RECOMMENDED)					682,846	
DISCRETE PROJECTS				FUTURE FUNDING REQUIRED TO COMPLETE PROJECT						
EXPENDITURES 12-31-80 (A)	EXISTING BUDGET (B)	1982 RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT PROGRAM TOTAL	
				1983	1984	1985	1986	1987		TOTAL
1,457			1,457	*					*	1,457
81,174	29,346	153,010	463,530	*					*	463,530
89,668	5,000	11,960	106,628	*					*	106,628
45,076	9,525	56,630	111,231	*					*	111,231
117,375	43,871	221,600	682,846	*					*	682,846
BLK. GRANT				*					*	
		184,800	184,800	*					*	184,800
	43,871		43,871	*					*	43,871
		26,000	26,000	*					*	26,000
		10,800	10,800	*					*	10,800
117,375			417,375	*					*	417,375
117,375	43,871	221,600	682,846	*					*	682,846



more Steps

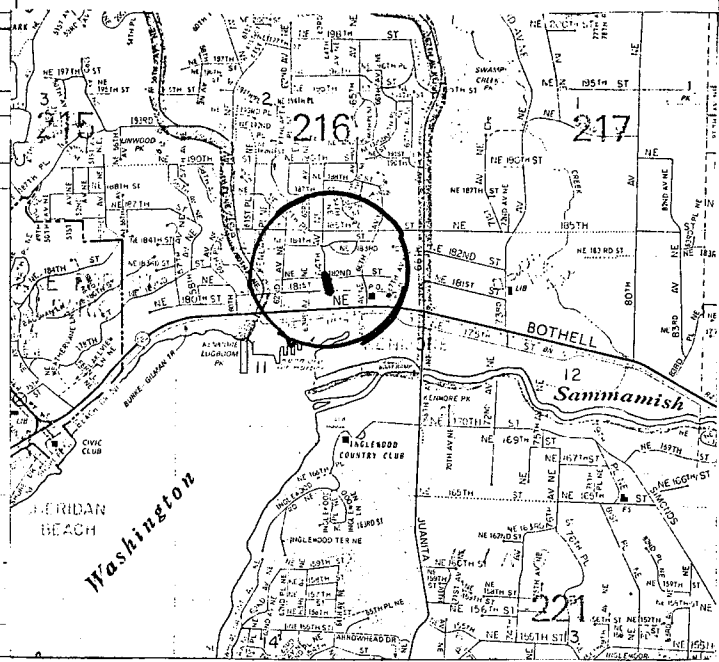
Council District: No. 1
CIP Planning Area: Northshore

meet in Kenmore Village.

will provide for the construction of a stairway/ramp
182nd Street and the Kenmore Shopping Village.

amp would provide improved pedestrian access from the
areas along N.E. 182nd Street. Current access to the
is by way of a steep grade.

nds would provide for partial funding with the remainder
d from businesses in the Kenmore Shopping Village.



- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- Revenue Change
- Scope Change
- Schedule Change

Status:

\$5,000 _____ It is recommended that \$5,000 in partial
Unknown _____ funding be allocated from the 1982 Commu-
nity Development Block Grant program.



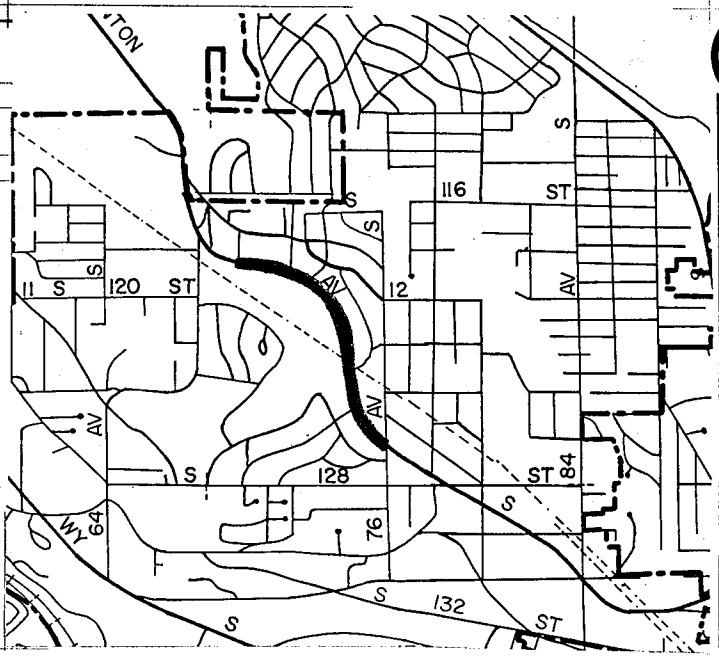
CAPITAL IMPROVEMENT PROGRAM

0 COUNTY ROAD CONSTRUCTION		DEPARTMENT PRIORITY REQUEST		REVISED MARCH, 1982						
ROADS-COUNTY ROAD CONSTRUCTION		LOCATION - NE 192ND STREET IN KENMORE								
ROAD & STREET CONSTRUCTION		CURRENT PROJECT COST ESTIMATE		14,000						
SPECIALIZED PROJECTS		EXPENDED & APPROPRIATED (INC RECOMMENDED)		<u>14,000</u>						
PATHWAYS		FUTURE FUNDING REQUIRED TO COMPLETE PROJECT		0						
NDITURES	EXISTING	1982	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT	
2-31-80	BUDGET	RECOMMENDED	+ RECOMMENDED	PROGRAM					TOTAL	
(A)	(B)	(C)	(A+B+C)	1983	1984	1985	1986	1987	TOTAL	
	9,690		9,690	*						* 9,690
	1,615		1,615	*						* 1,615
	<u>2,695</u>		<u>2,965</u>	*						* <u>2,965</u>
	14,000		14,000	*						* 14,000
	1,000		1,000	*						* 1,000
BLK. GRT.	5,000		5,000	*						* 5,000
CT REIMB.	<u>8,000</u>		<u>8,000</u>	*						* <u>8,000</u>
	14,000		14,000	*						* 14,000
00	REVENUE PENDING	8,000		*						* 8,000

Renton Avenue Sidewalk/Landscaping

Council District: No. 5
 CIP Planning Area: Highline

sidewalk on the east side of Renton Avenue
 o 75th Avenue South. The project will also
 section of roadway. This walkway will im-
 op. It is recommended that this project be
 ant funds.



- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- Revenue Change
- Scope Change
- Schedule Change

Status:

\$62,000 ——— It is recommended that \$62,000 in 1982
 Community Development Block Grant funds
 be allocated in 1982.



CAPITAL IMPROVEMENT PROGRAM

0 COUNTY ROAD CONSTRUCTION
 ROADS-COUNTY ROAD CONSTRUCTION
 ROAD AND STREET CONSTRUCTION
 SPECIALIZED PROJECTS
 PATHWAYS

DEPARTMENT PRIORITY REQUEST
 LOCATION - 72ND AVE SO TO 75TH AVE SO
 CURRENT PROJECT COST ESTIMATE 69,500
 EXPENDED & APPROPRIATED (INC RECOMMENDED) 69,500
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

EXPENDITURES 2-31-80 (A)	EXISTING BUDGET (B)	1982 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT PROGRAM TOTAL	
				1983	1984	1985	1986	1987		
		50,450	50,450	*					*	50,450
		7,850	7,850	*					*	7,850
		<u>11,200</u>	<u>11,200</u>	*					*	<u>11,200</u>
		69,500	69,500	*					*	69,500
		7,500	7,500	*					*	7,500
BLK. GRT.		<u>62,000</u>	<u>62,000</u>	*					*	<u>62,000</u>
		69,500	69,500	*					*	69,500
00	REVENUE PENDING	0		*					*	

177th Street — Sidewalk/Landscaping

Council District: No. 1
 CIP Planning Area: Shoreline

to 18th Avenue N.E.

will provide for the construction of 8-foot wide
 curbs and gutter, drainage, and landscaping along
 the east side of N.E. 177th Street.

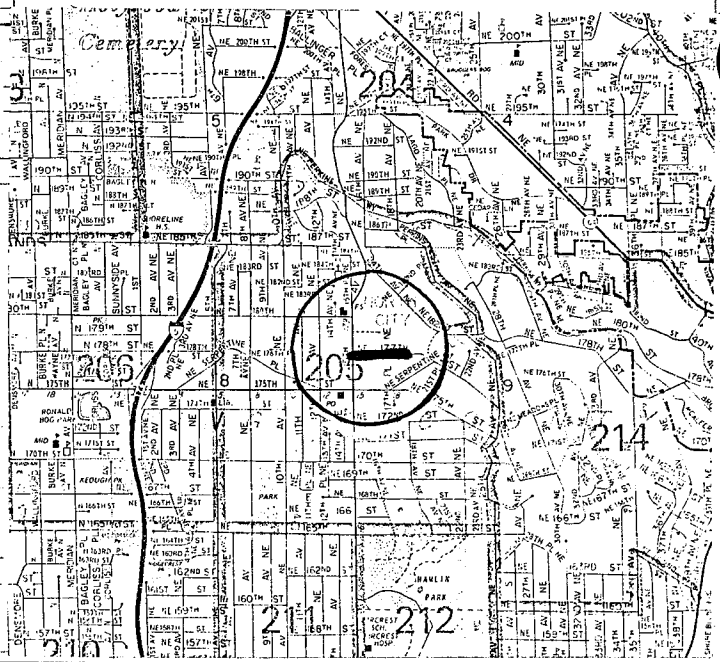
sidewalk linking high density residential properties
 in the business area.

at the intersection of N.E. @ N.E. 177th Street - Signal for a related

- Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 Revenue Change Scope Change Schedule Change

Status:

\$45,105 Recommended for \$45,105 in 1982 Commu-
 nity Development Block Grant funding.



CAPITAL IMPROVEMENT PROGRAM

0 COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST	REVISED MARCH, 1982
ROADS-COUNTY ROAD CONSTRUCTION	LOCATION - 15TH AVE NE - 18TH AVE NE	
ROAD AND STREET CONSTRUCTION	CURRENT PROJECT COST ESTIMATE	48,005
SPECIALIZED PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMENDED)	<u>48,005</u>
PATHWAYS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	0

EXPENDITURES	EXISTING	1982	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT
2-31-80	BUDGET	RECOMMENDED	+ RECOMMENDED	1983	1984	1985	1986	1987	TOTAL
(A)	(B)	(C)	(A+B+C)						TOTAL
		32,660	32,660	*					* 32,660
		4,950	4,950	*					* 4,950
		<u>10,395</u>	<u>10,395</u>	*					* <u>10,395</u>
		48,005	48,005	*					* 48,005
S		2,900	2,900	*					* 2,900
V. BLOCK GRNT.		<u>45,105</u>	<u>45,105</u>	*					* <u>45,105</u>
		48,005	48,005	*					* 48,005
05	REVENUE PENDING	0		*					*

Avenue N.E. - Drainage

Council District: No. 1
 CIP Planning Area: Shoreline

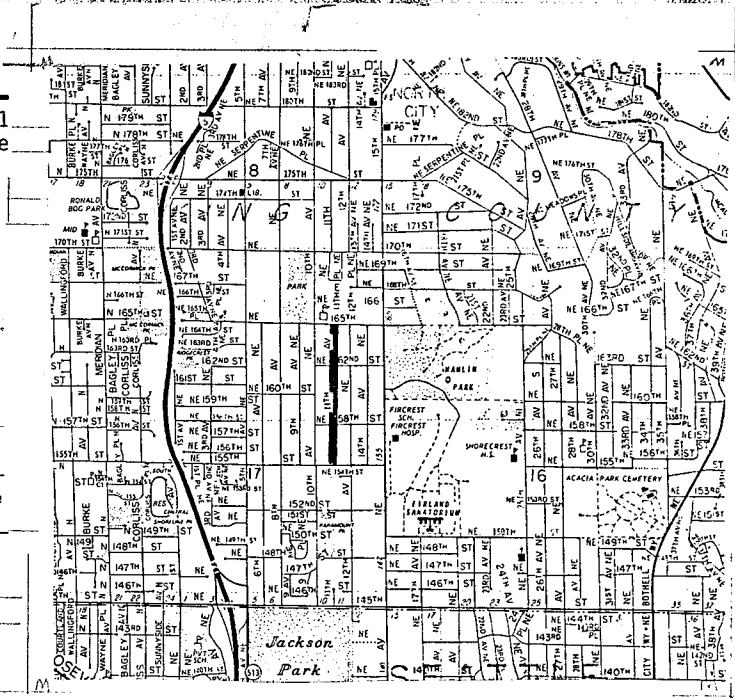
Street to N.E. 165th Street.

will complete the north NSP drainage project which consists of installing ditches and providing walkways in the Ridgecrest neighborhood from N.E. 155th to N.E. 165th on 11th N.E. and 12th N.E. The project was started in 1980 with 1979 block grant funds and construction of the project was done with 1980 block grant funds. The project will eliminate standing water and provide safe pedestrian access to the elementary school at the north end of the project. It is recommended that this project be funded with 1982 H&CD block grant funds.

- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- Revenue Change
- Scope Change
- Schedule Change

Status:

\$26,417 It is recommended that \$160,000 in 1982 Community Development Block Grant funds be allocated for Phase II. Phase I is under construction.



CAPITAL IMPROVEMENT PROGRAM

0860 COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 000	REVISED MARCH, 1982
ROADS-COUNTY ROADS CONST	LOCATION - NE 155 ST TO NE 165 ST	
ROAD & STREET CONSTRUCTN.	CURRENT PROJECT COST ESTIMATE	306,861
SPECIALIZED PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMENDED)	306,861
DISCRETE PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	0

EXPENDITURES 12-31-80 (A)	EXISTING BUDGET (B)	1982 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT TOTAL	***
				1983	1984	1985	1986	1987		
68,752	18,677	117,600	205,029						205,029	***
34,002	500	13,000	47,502						47,502	***
17,970	6,960	29,400	54,330						54,330	***
120,724	26,137	160,000	306,861						306,861	***

ROADS										***
iv. BLOCK	26,137	160,000	186,137						186,137	***
120,724			120,724						120,724	***
120,724	26,137	160,000	306,861						306,861	***
37	REVENUE PENDING	0								***

Local Participation in H & CD Projects

Council District: Countywide ✓
 CIP Planning Area: Countywide

Community Development Block Grant Application -

1980 Program Year Transfer - \$40,900
 1981 Program Year Transfer - \$23,700

Use of funds for non-reimbursable expenses
 Housing & Community Development Block Grant

Funds for 1982 budget year transferred to:

- 1) N.E. 177th Street - Sidewalk/Landscaping \$ 2,900
- 2) Kenmore Steps 1,000
- 3) Renton Avenue Sidewalk/Landscaping 7,500
- 4) Interurban Trail 10,800

Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 Revenue Change Scope Change Schedule Change

TOTAL \$22,200

Status:

\$100,000 Council must approve all projects.

860 COUNTY ROAD CONSTRUCTION
 ROADS-COUNTY ROADS CONST
 ROAD & STREET CONSTRUCTION
 SPECIALIZED PROJECTS
 PROJECT CONTINGENCY

DEPARTMENT PRIORITY REQUEST 000
 LOCATION - BLOCK GRANT REQUEST SUPPORT
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

REVISED MARCH, 1982

26,873

26,873

0

EXPENDITURES 12-31-80 (A)	EXISTING BUDGET (B)	1982 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT TOTAL		
				1983	1984	1985	1986	1987			
	49,073	(22,200)	26,873						*		**
	49,073	(22,200)	26,873						*	26,873	**
	49,073	(22,200)	26,873						*	26,873	**
ROADS	49,073	(22,200)	26,873						*	26,873	**
	49,073	(22,200)	26,873						*	26,873	**
873	REVENUE PENDING	0							*		**



CAPITAL IMPROVEMENT PROGRAM